

**Green Across the Pacific, Inc**  
**Budget Summary: 1/1/05-12/31/05**

Balance carried over from 12/31/04:        *6,277.16*

Income:

Contributions-	13,714.50
Grants-	29,000.00
Tuition-	480.50
Fees & Fundraising-	257.50

Total Income:                                        *43,452.50*

Expenses:

Insurance-	4,141.50
Payroll-	7,929.60
Payroll Taxes-	1,410.33
Stipend-	2,420.37
Office-	2,183.38
Meals-	1,351.99
Travel-	2,034.00
Goods-	4,608.01
Dues & Fees-	8,423.25

Total Expenses:                                    *34,502.43*

Balance on 12/31/05:                            *15,227.23*