

Green Across the Pacific, Inc
Budget Summary: 1/1/06-12/31/06

Balance carried over from 12/31/05:	<i>15,227.23</i>
Income:	
Contributions-	20,635.00
Grants-	24,500.00
Insurance reimbursement (WC05)-	212.00
Total Income:	<i>45,347.00</i>
Expenses:	
Advertising-	2,093.00
Insurance-	4,618.00
Payroll-	19,453.28
Payroll Taxes-	7,755.72
Professional Services-	930.00
Rent-	1,000.00
Office-	2,207.49
Meals-	1,275.82
Travel-	4,361.74
Goods-	3,605.27
Dues & Fees-	3,038.50
Total Expenses:	<i>50,338.82</i>
Balance on 12/31/06:	<i>10,235.41</i>